

Budget	# of People	Cost per person	Total
<b>INCOME</b>			
Spirit Weekend			1000
Sydney Evening	30	50	1500
Sydney Weekend	20	400	8000
Melbourne Evening	30	50	1500
Melbourne Weekend	20	400	8000
Spirit Festival			1000
5 Day Training	30	1500	45000
		<b>Total Revenue:</b>	<b>66000</b>
<b>EXPENSES</b>			
Venue Spirit Weekend			
Venue Sydney Evening			200
Venue Sydney Weekend			600
Venue Melbourne Evening			200
Venue Melbourne Weekend			600
Spirit Festival			
5 Day Training			
-staff			3000
-accom			15000
-food			8250
Promotion			1000
Transport			2000
Accomodation			3000
Visa			420
Misc			2000
		<b>Total Expenses:</b>	<b>36270</b>
		<b>Net Profit:</b>	<b>29730</b>
		<b>GST (VAT)</b>	<b>2973</b>
		<b>Profit after GST:</b>	<b>26757</b>
<b>Spirit</b>			<b>8027.1</b>
<b>Margot</b>			<b>18729.9</b>